

Bell Top

1/2

FILED

AUG 06 2014

Donna Patton
COUNTY CLERK

(Published In The Record, Thursday, August 7, 2014)

NOTICE OF BUDGET HEARING

The governing body of
Bell Township
Reno County

will meet on August 19, 2014 at 8:00 PM at Lerado Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lerado Township Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Est. Tax Rate*
General	6,015	2.079	5,210	2.048	5,565	4.633
Road	54,296	22.878	68,913	22.533	72,395	50.963
Special Machinery						22.533
Total	60,311	24.957	74,123	24.581	77,960	55.596
Less: Transfers	8,615		0		8,045	
Net Expenditure	51,696		74,123		69,915	
Total Tax Levied	50,514		54,993		69,915	
Assessed Valuation					69,915	
Township					69,915	
Outstanding Indebtedness, Jan 1	2,024,083		2,237,216		2,261,714	
G.O. Bonds		2012		2013		2014
Other	0	0	0	0	0	0
Lease Purchase Principal	0	0	0	0	0	0
Total	0	0	0	0	0	0

*Tax rates are expressed in mills

Ivy Jones
Township Official

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of August 7, 2014 and the last publication in the issue of August 7, 2014.

David Green

PUBLISHER

Subscribed and sworn to before me this 5 day of August, 2014.

Val A

Notary Public

My commissioner expires



CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Bell Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.				
Computation to Determine Limit for 2015	2				
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	5,565	4,633	2.049
Road	68-518c	7	72,395	50,963	22.533
Special Machinery		7			
Totals	xxxxxx		77,960	55,596	
Budget Summary	8				
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,261,718
	Nov. 1, 2014 Valuation

24.582

Assisted by:

Swindoll, Janzen, Hawk & Loyd, LLC

Address:

PO Box 2889

Hutchinson, KS 67504-2889

Email:

admin@sjhl.com

Attest: 8-27, 2014

Donna Patton
County Clerk

Lyle W. Boone
Ray W. Boone
Alan B. Cole
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

FILED

AUG 27 2014

Donna Patton
COUNTY CLERK

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 54,993 ✓
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 54,993 ✓

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 0 ✓
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 34,854 ✓
5b. Personal property 2013	- 24,635 ✓
5c. Increase in personal property (5a minus 5b)	+ 10,219 ✓ (Use Only if > 0)
6. Valuation of property that changed in use during 2014:	+ 0 ✓
7. Total valuation adjustment (sum of 4, 5c, 6)	10,219
8. Total estimated valuation July 1, 2014	2,261,714 ✓
9. Total valuation less valuation adjustment (8 minus 7)	2,251,495 ✓
10. Factor for increase (7 divided by 9)	0.00454 ✓
11. Amount of increase (10 times 3)	+ \$ 250 ✓
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 55,243 ✓
13. Debt service levy in this 2015 budget	0 ✓
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	55,243 ✓
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 825 ✓
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 56,068 ✓

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	4,581	214	3	21
Road	50,412	2,354	31	234
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	54,993	2,568	34	255

County Treasurer's Motor Vehicle Estimate 2,568

County Treasurer's Recreational Vehicle Estimate 34

County Treasurer's 16/20M Vehicle Estimate 255

Motor Vehicle Factor 0.04670

Recreational Vehicle Factor 0.00062

16/20M Vehicle Factor 0.00464

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Road	Special Machinery	8,615	-	8,045	68-141g
Total		8,615	0	8,045	
Adjustments*					
Adjusted Totals		8,615	0	8,045	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted

Bell Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	2,511	1,051	745
Receipts:			
Ad Valorem Tax	4,253	4,581	xxxxxxxxxxxxxx
Delinquent Tax	33		
Motor Vehicle Tax	226	215	214
Recreational Vehicle Tax	4	4	3
16/20 M Vehicle Tax	25	21	21
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	83	110
Watercraft Tax			1
Interest on Idle Funds			
Miscellaneous	14		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,555	4,904	349
Resources Available:	7,066	5,955	1,094
Expenditures:			
Officers Pay	450	450	450
Professional Services	475	500	500
Legal Publications	55	100	100
Insurance	2,727	2,600	2,800
Utilities	980	850	1,000
Postage & Supplies	190	210	200
Contract Services		500	
Other	50		315
Travel/ Mileage	188		200
Salary/ Wages	900		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,015	5,210	5,565
Unencumbered Cash Balance Dec 31	1,051	745	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	6,326	5,210	5,565
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,565
Tax Required			4,471
Delinquent Comp Rate: 3.50%			162
Amount of 2014 Ad Valorem Tax			4,633

Bell Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	5,791	4,580	16,720
Receipts:			
Ad Valorem Tax	45,849	50,412	xxxxxxxxxxxxxx
Delinquent Tax	359		
Motor Vehicle Tax	2,490	2,367	2,354
Recreational Vehicle Tax	38	47	31
16/20M Vehicle Tax	245	227	234
Special Highway/Gasoline Tax	4,104	4,000	3,800
Watercraft Tax			16
FEMA Reimbursement		24,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	53,085	81,053	6,435
Resources Available:	58,876	85,633	23,155
Expenditures:			
Salaries, Wages & Taxes	21,985	25,000	25,000
Officers Pay	450	450	450
Payroll Taxes			
Fuel & Oil	7,744	7,000	8,000
Road Materials	3,887	19,063	17,000
Spraying / Chemicals		500	500
Repairs	1,746	5,000	2,500
Contract Services		2,000	1,000
Equipment Lease Purchase Payments	9,869	9,900	9,900
Other			
Transfer to Special Machinery	8,615		8,045
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	54,296	68,913	72,395
Unencumbered Cash Balance Dec 31	4,580	16,720	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	54,297	59,913	72,395
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,395
		Tax Required	49,240
		Delinquent Comp Rate: 3.50%	1,723
		Amount of 2014 Ad Valorem Tax	50,963

See Tab C

Special Machinery

K.S.A. 68-141g

	2013 Actual Year
Unencumbered Cash Balance, Jan 1	30,889
Transfers from:	
Road Fund	8,615
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	27
Other	174
Resources Available:	39,705
Total Expenditures	
Unencumbered Cash Balance, Dec 31	39,705

NOTICE OF BUDGET HEARING

The governing body of
Bell Township
Reno County

will meet on August 19, 2014 at 8:00 PM at Lerado Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lerado Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	6,015	2.079	5,210	2.048	5,565	4,633	2.048
Road	54,296	22.878	68,913	22.533	72,395	50,963	22.533
Special Machinery							
Totals	60,311	24.957	74,123	24.581	77,960	55,596	24.581
Less: Transfers	8,615		0		8,045		
Net Expenditure	51,696		74,123		69,915		
Total Tax Levied	50,514		54,993		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,024,085		2,237,216		2,261,714		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jay Jones
Township Official